

## 2002 Operating Income Sources

Table 3

Public Libraries	Population	Local Income		State Income	
		Local Operating Income	% of Total Operating Income	State Operating Income	% of Total Operating Income
<b>Over 250,000</b>					
Fort Vancouver Regional Library	382,905	\$12,540,852	94.42%	\$0	0.00%
King County Library System	1,151,860	\$59,435,505	95.82%	\$68,149	0.11%
Pierce County Library System	481,818	\$14,279,551	93.95%	\$104,005	0.68%
Seattle Public Library	570,800	\$33,392,437	93.58%	\$1,393,197	3.90%
Sno-Isle Regional Library	589,550	\$19,803,047	98.75%	\$0	0.00%
Timberland Regional Library	412,920	\$14,317,861	93.44%	\$0	0.00%
<b>Subtotal</b>	<b>3,589,853</b>	<b>\$153,769,253</b>	<b>95.17%</b>	<b>\$1,565,351</b>	<b>0.97%</b>
<b>100,001 - 250,000</b>					
Kitsap Regional Library	234,700	\$7,421,894	94.52%	\$0	0.00%
Mid-Columbia Library District	170,215	\$4,006,672	96.13%	\$38,500	0.92%
North Central Regional Library	221,147	\$6,544,099	94.87%	\$178	*
Spokane County Library District	229,810	\$5,856,839	93.60%	\$0	0.00%
Spokane Public Library	195,500	\$6,708,281	94.04%	\$0	0.00%
Tacoma Public Library	194,900	\$9,272,194	94.18%	\$0	0.00%
Whatcom County Library System	102,940	\$4,022,416	94.79%	\$0	0.00%
Yakima Valley Regional Library	216,585	\$4,060,633	94.40%	\$7,067	0.16%
<b>Subtotal</b>	<b>1,565,797</b>	<b>\$47,893,028</b>	<b>94.47%</b>	<b>\$45,745</b>	<b>0.09%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	69,260	\$2,815,644	93.15%	\$0	0.00%
Everett Public Library	96,070	\$3,737,486	93.31%	\$0	0.00%
Longview Public Library	49,510	\$1,991,310	100.00%	\$0	0.00%
Mount Vernon City Library	26,670	\$950,635	100.00%	\$0	0.00%
North Olympic Library System	64,900	\$2,299,661	89.61%	\$0	0.00%
Puyallup Public Library	34,920	\$1,001,329	95.37%	\$0	0.00%
Renton Public Library	53,840	\$1,400,000	97.28%	\$0	0.00%
Richland Public Library	40,150	\$1,504,906	94.23%	\$0	0.00%
Stevens County Rural Library District	36,660	\$945,992	98.26%	\$0	0.00%
Walla Walla Public Library	29,550	\$894,794	97.64%	\$0	0.00%
<b>Subtotal</b>	<b>501,530</b>	<b>\$17,541,757</b>	<b>94.81%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	14,910	\$631,789	100.00%	\$0	0.00%
Asotin County Library	20,700	\$372,967	88.31%	\$0	0.00%
Burlington Public Library	7,190	\$248,264	87.99%	\$0	0.00%
Camas Public Library	13,540	\$883,093	96.50%	\$0	0.00%
Ellensburg Public Library	15,830	\$484,245	89.15%	\$0	0.00%
Enumclaw Public Library	11,195	\$469,263	95.31%	\$0	0.00%
Grandview (Bleyhl Community) Library	8,415	\$180,007	87.79%	\$0	0.00%
Jefferson County Rural Library District	18,145	\$894,391	96.89%	\$0	0.00%
Kelso Public Library	11,770	\$279,313	91.70%	\$0	0.00%
LaConner Regional Library	5,100	\$125,273	89.21%	\$0	0.00%
Pend Oreille County Library District	11,800	\$405,206	89.15%	\$0	0.00%
Port Townsend Public Library	8,455	\$508,725	96.22%	\$0	0.00%
Pullman (Neill) Public Library	24,910	\$741,281	100.00%	\$0	0.00%
San Juan Island Library District	7,100	\$670,045	96.11%	\$0	0.00%
Sedro-Woolley Public Library	8,805	\$208,917	87.62%	\$0	0.00%
Walla Walla County Library District	16,605	\$802,283	100.00%	\$0	0.00%
Whitman County Library	15,370	\$537,162	80.66%	\$0	0.00%
<b>Subtotal</b>	<b>219,840</b>	<b>\$8,442,224</b>	<b>93.92%</b>	<b>\$0</b>	<b>0.00%</b>

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Public Libraries	Population	Local Income		State Income	
		Local Operating Income	% of Total Operating Income	State Operating Income	% of Total Operating Income
<b>5,000 &amp; under with certified librarian</b>					
Lopez Island Library District	2,275	\$260,584	96.00%	\$0	0.00%
Ocean Shores Public Library	3,930	\$208,806	100.00%	\$0	0.00%
Orcas Island Library District	4,625	\$411,333	93.27%	\$0	0.00%
<b>Subtotal</b>	<b>10,830</b>	<b>\$880,723</b>	<b>95.60%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5,000 &amp; under without certified librarian</b>					
Castle Rock Public Library	2,120	\$34,755	92.05%	\$0	0.00%
Cathlamet Public (Blanche Bradley) Library	560	\$21,444	91.73%	\$0	0.00%
Chewelah Public Library	2,220	\$109,589	98.68%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,775	\$40,613	77.82%	\$0	0.00%
Concrete Public Library	790	\$13,858	100.00%	\$0	0.00%
Davenport Public Library	1,720	\$20,153	96.53%	\$0	0.00%
Dayton Memorial Library	2,715	\$41,168	80.46%	\$0	0.00%
Harrington Public Library	429	\$9,096	100.00%	\$0	0.00%
Kalama Public Library	1,870	\$30,589	73.22%	\$0	0.00%
Kettle Falls Public Library	1,520	\$20,727	49.95%	\$0	0.00%
Kittitas Public Library	1,100	\$17,427	73.89%	\$0	0.00%
Odessa Public Library	950	\$9,044	95.25%	\$0	0.00%
Pomeroy (Denny Ashby Memorial) Library	1,515	\$28,909	62.97%	\$0	0.00%
Reardan Memorial Library	605	\$8,613	55.47%	\$0	0.00%
Ritzville Public Library	3,770	\$110,257	89.46%	\$0	0.00%
Roslyn Public Library	1,020	\$19,045	100.00%	\$0	0.00%
Roy City Library	865	\$20,656	100.00%	\$0	0.00%
Sprague Public Library	490	\$3,403	100.00%	\$0	0.00%
Waitsburg (Weller) Public Library	1,210	\$11,150	36.97%	\$0	0.00%
Wilbur (Hesseltine) Public Library	905	\$7,613	81.74%	\$0	0.00%
<b>Subtotal</b>	<b>28,149</b>	<b>\$578,109</b>	<b>82.24%</b>	<b>\$0</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>5,915,999</b>	<b>\$229,105,094</b>	<b>94.92%</b>	<b>\$1,611,096</b>	<b>0.67%</b>

Note: \* represents a positive percentile less than 0.01%

## 2002 Operating Income Sources

Table 3 (continued)

Public Libraries	Federal Income		Other Operating Income		Total Operating Income
	Federal Operating Income	% of Total Operating Income	Other Operating Income	% of Total Operating Income	
<b>Over 250,000</b>					
Fort Vancouver Regional Library	\$46,577	0.35%	\$693,888	5.22%	\$13,281,317
King County Library System	\$288,636	0.47%	\$2,232,890	3.60%	\$62,025,180
Pierce County Library System	\$50,000	0.33%	\$765,921	5.04%	\$15,199,477
Seattle Public Library	\$263,621	0.74%	\$633,000	1.77%	\$35,682,255
Sno-Isle Regional Library	\$0	0.00%	\$251,035	1.25%	\$20,054,082
Timberland Regional Library	\$51,456	0.34%	\$953,846	6.22%	\$15,323,163
<b>Subtotal</b>	<b>\$700,290</b>	<b>0.43%</b>	<b>\$5,530,580</b>	<b>3.42%</b>	<b>\$161,565,474</b>
<b>100,001 - 250,000</b>					
Kitsap Regional Library	\$0	0.00%	\$430,334	5.48%	\$7,852,228
Mid-Columbia Library District	\$0	0.00%	\$122,992	2.95%	\$4,168,164
North Central Regional Library	\$113	*	\$353,654	5.13%	\$6,898,044
Spokane County Library District	\$0	0.00%	\$400,515	6.40%	\$6,257,354
Spokane Public Library	\$14,257	0.20%	\$410,884	5.76%	\$7,133,422
Tacoma Public Library	\$83,178	0.84%	\$489,406	4.97%	\$9,844,778
Whatcom County Library System	\$1,465	0.03%	\$219,628	5.18%	\$4,243,509
Yakima Valley Regional Library	\$57,781	1.34%	\$176,155	4.10%	\$4,301,636
<b>Subtotal</b>	<b>\$156,794</b>	<b>0.31%</b>	<b>\$2,603,568</b>	<b>5.14%</b>	<b>\$50,699,135</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$3,400	0.11%	\$203,742	6.74%	\$3,022,786
Everett Public Library	\$44,886	1.12%	\$223,140	5.57%	\$4,005,512
Longview Public Library	\$0	0.00%	\$0	0.00%	\$1,991,310
Mount Vernon City Library	\$0	0.00%	\$0	0.00%	\$950,635
North Olympic Library System	\$3,227	0.13%	\$263,319	10.26%	\$2,566,207
Puyallup Public Library	\$0	0.00%	\$48,600	4.63%	\$1,049,929
Renton Public Library	\$0	0.00%	\$39,100	2.72%	\$1,439,100
Richland Public Library	\$6,443	0.40%	\$85,767	5.37%	\$1,597,116
Stevens County Rural Library District	\$0	0.00%	\$16,798	1.74%	\$962,790
Walla Walla Public Library	\$0	0.00%	\$21,600	2.36%	\$916,394
<b>Subtotal</b>	<b>\$57,956</b>	<b>0.31%</b>	<b>\$902,066</b>	<b>4.88%</b>	<b>\$18,501,779</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$0	0.00%	\$0	0.00%	\$631,789
Asotin County Library	\$7,167	1.70%	\$42,183	9.99%	\$422,317
Burlington Public Library	\$0	0.00%	\$33,898	12.01%	\$282,162
Camas Public Library	\$0	0.00%	\$32,039	3.50%	\$915,132
Ellensburg Public Library	\$23,948	4.41%	\$34,957	6.44%	\$543,150
Enumclaw Public Library	\$0	0.00%	\$23,113	4.69%	\$492,376
Grandview (Bleyhl Community) Library	\$945	0.46%	\$24,081	11.74%	\$205,033
Jefferson County Rural Library District	\$0	0.00%	\$28,674	3.11%	\$923,065
Kelso Public Library	\$0	0.00%	\$25,291	8.30%	\$304,604
LaConner Regional Library	\$0	0.00%	\$15,149	10.79%	\$140,422
Pend Oreille County Library District	\$2,969	0.65%	\$46,330	10.19%	\$454,505
Port Townsend Public Library	\$0	0.00%	\$19,995	3.78%	\$528,720
Pullman (Neill) Public Library	\$0	0.00%	\$0	0.00%	\$741,281
San Juan Island Library District	\$0	0.00%	\$27,110	3.89%	\$697,155
Sedro-Woolley Public Library	\$0	0.00%	\$29,505	12.38%	\$238,422
Walla Walla County Library District	\$0	0.00%	\$0	0.00%	\$802,283
Whitman County Library	\$24,275	3.65%	\$104,533	15.70%	\$665,970
<b>Subtotal</b>	<b>\$59,304</b>	<b>0.66%</b>	<b>\$486,858</b>	<b>5.42%</b>	<b>\$8,988,386</b>

## 2002 Operating Income Sources

Table 3 (continued)

Public Libraries	Federal Income		Other Operating Income		Total Operating Income
	Federal Operating Income	% of Total Operating Income	Other Operating Income	% of Total Operating Income	
<b>5,000 &amp; under with certified librarian</b>					
Lopez Island Library District	\$0	0.00%	\$10,861	4.00%	\$271,445
Ocean Shores Public Library	\$0	0.00%	\$0	0.00%	\$208,806
Orcas Island Library District	\$114	0.03%	\$29,555	6.70%	\$441,002
<b>Subtotal</b>	<b>\$114</b>	<b>0.01%</b>	<b>\$40,416</b>	<b>4.39%</b>	<b>\$921,253</b>
<b>5,000 &amp; under without certified librarian</b>					
Castle Rock Public Library	\$0	0.00%	\$3,000	7.95%	\$37,755
Cathlamet Public (Blanche Bradley) Library	\$0	0.00%	\$1,934	8.27%	\$23,378
Chewelah Public Library	\$0	0.00%	\$1,467	1.32%	\$111,056
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$11,575	22.18%	\$52,188
Concrete Public Library	\$0	0.00%	\$0	0.00%	\$13,858
Davenport Public Library	\$0	0.00%	\$725	3.47%	\$20,878
Dayton Memorial Library	\$0	0.00%	\$10,000	19.54%	\$51,168
Harrington Public Library	\$0	0.00%	\$0	0.00%	\$9,096
Kalama Public Library	\$0	0.00%	\$11,190	26.78%	\$41,779
Kettle Falls Public Library	\$0	0.00%	\$20,765	50.05%	\$41,492
Kittitas Public Library	\$0	0.00%	\$6,159	26.11%	\$23,586
Odessa Public Library	\$0	0.00%	\$451	4.75%	\$9,495
Pomeroy (Denny Ashby Memorial) Library	\$0	0.00%	\$17,000	37.03%	\$45,909
Rearadan Memorial Library	\$0	0.00%	\$6,914	44.53%	\$15,527
Ritzville Public Library	\$0	0.00%	\$12,993	10.54%	\$123,250
Roslyn Public Library	\$0	0.00%	\$0	0.00%	\$19,045
Roy City Library	\$0	0.00%	\$0	0.00%	\$20,656
Sprague Public Library	\$0	0.00%	\$0	0.00%	\$3,403
Waitsburg (Weller) Public Library	\$0	0.00%	\$19,009	63.03%	\$30,159
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$1,701	18.26%	\$9,314
<b>Subtotal</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$124,883</b>	<b>17.76%</b>	<b>\$702,992</b>
<b>GRAND TOTAL</b>	<b>\$974,458</b>	<b>0.40%</b>	<b>\$9,688,371</b>	<b>4.01%</b>	<b>\$241,379,019</b>

Note: \* represents a positive percentile less than 0.01%